

SB 80 S1 — Fiscal Impact Analysis — Section G

Although explicitly stated in the bill that USOE will staff and manage the Instructional Technology Advisory Committee within existing resources, USOE does not have excess staff or funding that can be dedicated to this program.

Senate Bill 80 creates a program with \$20,000,000 in ongoing funding and \$50,000,000 in one-time money that will require:

- review of class size reduction programs
- review of instructional technology plans
- the creation of an *advisory* committee that *approves* technology expenditures and produces annual reports
- contracting for and managing a data information system
- monitoring of technology spending

USOE believes that an additional FTE and part-time secretarial help are necessary to ensure the success of this program and the compliance of local education agencies.

Total estimated cost:	\$156,700
1 Specialist:	100,000
.5 Secretary:	40,000
Current Expense:	10,000
Per Diem:	6,700